



**MUNISIPALITEIT THEEWATERSKLOOF MUNICIPALITY**

**[25 AUGUSTUS / AUGUST 2020]**

# **RAADSVERGADERING / COUNCIL MEETING**

## **NOTULE / MINUTES**

### **25 AUGUSTUS / AUGUST 2020**

**MUNISIPALITEIT THEEWATERSKLOOF MUNICIPALITY**

**RAADSVERGADERING /**  
**COUNCIL MEETING**

**NOTULE / MINUTES**

**[25 AUGUSTUS / AUGUST 2020]**

<b>ITEM NR</b>	<b>ITEM BESKRYWING / DESCRIPTION</b>	<b>BLADSY / PAGE NR</b>
--------------------	--------------------------------------	---------------------------------

- A. **OPENING: VERWELKOMING**  
**OPENING: WELCOME**
- B. **VERKIESING VAN SPEAKER** *(indien nodig)*  
**ELECTION OF SPEAKER** *(if necessary)*
- C. **BYWONINGSREGISTER**  
**ATTENDANCE REGISTER**
- C.1 Teenwoordig / Present
- C.2 Aansoek(e) om verlof tot afwesigheid /  
Application(s) for leave of absence
- D. **NOTULES VAN DIE UITVOERENDE BURGEMEESTER**  
**EN HAAR KOMITEE VIR KENNISNAME VAN DIE RAAD**  
**MINUTES OF THE EXECUTIVE MAYOR AND HER**  
**COMMITTEE FOR COUNCIL'S COGNISANCE**
- D.1 Notule van UBK Vergadering: 14 Julie 2020  
Minutes of EMC Meeting: 14 July 2020
- E. **BEKRAGTIGING VAN NOTULES/VERSLAE VAN DIE RAAD**  
**CONFIRMATION OF MINUTES/REPORTS OF THE COUNCIL**
- E.1 Notule van 'n Raadsvergadering: 19 Maart 2020  
Minutes of a Council Meeting: 19 March 2020
- E.2 Notule van 'n Spesiale Raadsvergadering: 15 Julie 2020

<b>ITEM NR</b>	<b>ITEM BESKRYWING / DESCRIPTION</b>	<b>BLADSY / PAGE NR</b>
--------------------	--------------------------------------	---------------------------------

Minutes of a Special Council Meeting: 15 July 2020

- E.3 Notule van 'n Raadsvergadering: 23 Julie 2020  
Minutes of a Council Meeting: 23 July 2020
- E.4 Notule van 'n Voorsetting van 'n Raadsvergadering: 29 Julie 2020  
Minutes of a Continuation of a Council Meeting: 29 July 2020

F. **VERKLARINGS EN MEDEDELINGS DEUR DIE SPEAKER /  
STATEMENTS AND COMMUNICATIONS BY THE SPEAKER**

G. **VERKLARINGS EN MEDEDELINGS DEUR DIE  
UITVOERENDE BURGEMEESTER /  
STATEMENTS AND COMMUNICATIONS BY THE  
EXECUTIVE MAYOR**

H. **VERSLAE VOORGELÊ DEUR DIE  
KANTOOR VAN DIE MUNISIPALE BESTUURDER/  
REPORTS PRESENTED BY THE  
OFFICE OF THE MUNICIPAL MANAGER**

H.1 **VERSLAE VOORGELÊ DEUR DIE DEPARTEMENT  
STRATEGIESE ONDERSTEUNING EN GOP /  
REPORTS SUBMITTED BY THE DEPARTMENT  
STRATEGIC SUPPORT AND IDP**

- C94/2020 IDP/Performance: IDP & Budget time schedule for the  
2020/21 financial year [5/1/3]
- R94/2020 GOP/Prestasie: GOP- en Begrotingstydskedule vir die  
2020/21 boekjaar

I. **DIREKTORAAT ONTWIKKELING EN GEMEENSKAPSDIENSTE /  
DIRECTORATE DEVELOPMENT AND COMMUNITY SERVICES**

I.1 **VERSLAE VOORGELÊ DEUR DIE DEPARTEMENT  
GEMEENSKAPSDIENSTE /  
REPORTS PRESENTED BY THE DEPARTMENT  
COMMUNITY SERVICES**

- C95/2020 Reporting on performance of contractors:  
January 2020 to March 2020

- C96/2020 Reporting on performance of Three-Year  
Tender Contractors: OPE01/2019/20:  
Supply and Delivery of Building Material:

ITEM NR	ITEM BESKRYWING / DESCRIPTION	BLADSY / PAGE NR
------------	-------------------------------	------------------------

January 2020 to March 2020 [8/1/R]

- C97/2020 Reporting on performance of Three Year-  
Tender Contractors: OPE02/2019/20:  
Supply and Delivery of Construction Materials:

January 2020 to March 2020 [8/1/R]

C98/2020      Reporting on performance of Three-Year  
Tender Contractors: OPE05/2019/20:  
Supply and Delivery of Black and Clear Bags:  
January 2020 to March 2020 [8/1/R]

C99/2020      Reporting on performance of Three-Year  
Tender Contractors: OPE06/2019/20:  
Supply and Delivery of Chemicals:  
January 2020 to March 2020 [8/1/R]

I.2      **VERSLAE VOORGELê DEUR DIE DEPARTEMENT  
GEMEENSKAPSONTWIKKELING /  
REPORTS PRESENTED BY THE DEPARTMENT  
COMMUNITY DEVELOPMENT**

C100/2020      LED: Informal Trading Management [14/1/3/3]  
R100/2020      PEO: Bestuur van Informele Handel

I.3      **VERSLAE VOORGELê DEUR DIE DEPARTEMENT  
KORPORATIEWE DIENSTE /  
REPORTS PRESENTED BY THE DEPARTMENT  
CORPORATE SERVICES**

C101/2020      Reporting on performance of contractors:  
April 2020 till June 2020 [8/1/R]  
R101/2020      Verslagdoening oor prestasie van kontrakteurs:  
April 2020 tot Junie 2020

C102/2020      Administration: Public Participation Plan 2020/2021  
[5/1/3]  
R102/2020      Administrasie: Publieke Deelname Plan 2020/2021

ITEM NR	ITEM BESKRYWING / DESCRIPTION	BLADSY / PAGE NR
------------	-------------------------------	------------------------

J.      **DIREKTORAAT TEGNIESE DIENSTE EN BEPLANNING /  
DIRECTORATE TECHNICAL SERVICES AND PLANNING**

J.1      **VERSLAE VOORGELê DEUR DIE DEPARTEMENT**

**TEGNIËSE DIENSTE**  
**REPORTS PRESENTED BY THE DEPARTMENT**  
**TECHNICAL SERVICES**

C103/2020 Reporting on performance of contractors: April - June 2020  
[8/1/R]

C104/2020 Technical Services Adjustment Of 2020/21 Capital Budget  
[5/1/1-2020/2021]

J.2 **VERSLAE VOORGELê DEUR DIE DEPARTEMENT**  
**BEPLANNING**  
**REPORTS PRESENTED BY THE DEPARTMENT**  
**PLANNING**

C105/2020 Human Settlements: Reporting on performance of  
contractors: January – March 2020 [8/1/R]

R105/2020 Menslike Nedersettings: Verslagdoening oor prestasie van  
kontrakteurs: Januarie – Maart 2020

C106/2020 Planning: Reporting on performance of contractors:  
January - March 2020 [8/1/R]

R106/2020 Beplanning: Verslagdoening oor prestasie van kontrakteurs:  
Januarie – Maart 2020

C107/2020 Planning: Reporting on the performance of contractors:  
April – June 2020 [8/1/R]

R107/2020 Beplanning: Verslagdoening oor prestasie van kontrakteurs:  
April – Junie 2020

K. **VERSLAE VOORGELê DEUR DIE DIREKTORAAT**  
**FINANSIES**  
**REPORTS PRESENTED BY THE DIRECTORATE**  
**FINANCE**

C108/2020 Amendment of Composition of Committee as  
determined by Council [5/11/3]

R108/2020 Wysiging van die Samestelling van Komitee soos  
deur die Raad bepaal

ITEM NR	ITEM BESKRYWING / DESCRIPTION	BLADSY / PAGE NR
------------	-------------------------------	------------------------

C109/2020 Supply Chain Mangement: Deviation Report for  
July 2020 [6/3/R]

R109/2020 Voorsienings-Kanaalbestuur: Afwykingsverslag vir  
Julie 2020

L. **VERSLAE VOORGELê DEUR ARTIKEL 32 KOMITEE**  
**REPORTS SUBMITTED BY SECTION 32 COMMITTEE**

- C110/2020 Community Services: Irregular Expenditure – Sterilization of Dogs & Cats Etc. [6/3/R]
- C111/2020 Community Services: Irregular Expenditure – Sterilization of Dogs & Cats Etc. [6/3/R]
- C112/2020 Community Services: Irregular Expenditure – Sterilization of Dogs & Cats Etc. [6/3/R]
- C113/2020 Community Services: Irregular Expenditure – Sterilization of Dogs & Cats Etc. [6/3/R]
- C114/2020 Community Services: Irregular Expenditure – Sterilization of Dogs & Cats Etc. [6/3/R]
- C115/2020 Community Services: Construction of Cricket Nets and Bowling Pad at the Grabouw Pineview Sport Facility [6/3/R]
- C116/2020 Community Services: Grabouw Auto Spares - CAM13077 [6/3/R]
- C117/2020 Community Services: Juno Corp - R10 177.95 [6/3/R]
- C118/2020 Community Services: LASEC SA - Supply and Delivery of Laboratorium Equipment to Grabouw [6/3/R]
- C119/2020 Community Services: Irregular Expenditure – Sterilization of Dogs & Cats Etc. [6/3/R]
- C120/2020 Community Development: Payment for newspapers out of the previous year's budget - Greyton and Genadendal Libraries [6/3/R]
- C121/2020 Office of the Municipal Manager: Payment to Service Provider for a cancelled Evaluation Meeting [6/3/R]

ITEM NR	ITEM BESKRYWING / DESCRIPTION	BLADSY / PAGE NR
---------	-------------------------------	------------------

M. **URGENT MATTERS SUBMITTED BY THE MUNICIPAL MANAGER / DRINGENDE AANGELEENTHEDE DEUR DIE MUNISIPALE BESTUURDER VOORGELê**

- R122/2020 Beplanning: Eiendomsbestuur: Greyton House Village School: Aansoek om voortgaan met ontwikkeling van Engels Medium Skool [7/1/3/1/2]
- C122/2020 Planning: Property Management: Greyton House Village School: Application to continue with development of English Medium School

- C123/2020 Planning: Property Management: Application to make available Erven 1320, 6006, 6354 and 6562 Grabouw to Non-Profit Organisations for Creches via Public Process [7/2/3/2/4]
- C124/2020 Finance: Re-implementation of Credit Control and Debt Collection Measures [5/11/2]
- C125/2020 Finance: Consideration and approval of the adjustment Budget 2020/2021 and indicative for the projected Two outer years 2021/2022 and 2022/2023 [5/1/1-2020/21; 5/1/1-2021/22; 5/1/1-2022/23]
- C126/2020 Corporate Services: Human Resources – Local Government: Municipal Structures Act (33 Of 2000): Extension of the Acting Appointments of Mr D Louw as Acting Municipal Manager as well as Mr A Riddles as Acting CFO [4/2/3/3]
- C127/2020 Corporate Services: Administration: Declaration of Interest of Councillors in terms of the 2020/ 2021 Financial Year [3/3/1]
- C128/2020 Finance: COVID 19 Expenditure Report [5/10/1]
- C129/2020 Planning: Property Management: Application to lease dwelling at 1b Protea Street Villiersdorp at market related rent [7/1/3/1/6]

ITEM NR	ITEM BESKRYWING / DESCRIPTION	BLADSY / PAGE NR
---------	-------------------------------	------------------

- N. OORWEGING VAN KENNISGEWINGS VAN MOSIES /  
CONSIDERATION OF NOTICES OF MOTIONS
- O. OORWEGING VAN KENNISGEWINGS EN VRAE /  
CONSIDERATION OF NOTICES AND QUESTIONS
- P. OORWEGING VAN DRINGENDE MOSIES /  
CONSIDERATION OF URGENT MOTIONS
- Q. VERDAGING  
ADJOURNMENT

# **THEEWATERSKLOOF MUNISIPALITEIT/ MUNICIPALITY**

**NOTULE VAN 'N VIRTUELE VERGADERING VAN DIE RAAD GEHOU OP 25 AUGUSTUS 2020 OM 14:00.**

**MINUTES OF A VIRTUAL MEETING OF COUNCIL HELD ON 25 AUGUST 2020 AT 14:00.**

---

## **A. OPENING EN VERWELKOMING**

Die Voorsitter, Speaker Raadsheer DF du Toit, verwelkom almal teenwoordig.

Raadsheer PU Stanfliet open die vergadering met die gebed.

## **OPENING AND WELCOME**

The Chairperson, Speaker Alderman DF du Toit, welcomed all present.

Alderman PU Stanfliet opened the meeting with prayer.

## **B. VERKIESING VAN WNDE SPEAKER (INDIEN NODIG)/ ELECTION OF ACTING SPEAKER (IF NECESSARY)**

## **C. BYWONINGSREGISTER/ATTENDANCE REGISTER**

### **C.1 Teenwoordig/Present Raadslede/Councillors**

Raadsheer/Alderman DF du Toit  
Raadsheer/Alderman CJM Vosloo  
Raadslid/Councillor JI Arendse  
Raadslid/Councillor M Bhangazana  
Raadslid/Councillor R Brinkhuys  
Raadslid/Councillor S Fredericks  
Raadslid/Councillor D Jooste  
Raadslid/Councillor M Koegelenberg  
Raadslid/Councillor CM Lamprecht  
Raadslid/Councillor M Le Roux  
Raadslid/Councillor T Mangcayi  
Raadslid/Councillor M Mathews  
Raadslid/Councillor AN Mentile  
Raadslid/Councillor N Mgweto  
Raadslid/Councillor R Mienies  
Raadslid/Councillor T Ndlebe  
Raadslid/Councillor MR Nongxaza  
Raadsheer/Alderman C November  
Raadslid/Councillor KIJ Papier  
Raadslid/Councillor N Pieterse  
Raadslid/Councillor M Plato-Mentoor  
Raadslid/Councillor SJ Potberg  
Raadslid/Councillor UT Sipunzi  
Raadsheer/Alderman PU Stanfliet



Raadslid/Councillor MB Tshabe  
Raadslid/Councillor C Wood

**Amptenare / Officials**

Mnr./Mr. D Louw	(Wnde Munisipale Bestuurder) (Acting Municipal Manager)
Mnr./Mr. J Barnard	(Adjunk-Direkteur: Gemeenskapsdienste) (Deputy Director: Community Services)
Mnr./Mr. J Amansure	(Wnde Adjunk-Direkteur : Korporatiewe Dienste) (Acting Deputy Director : Corporate Services)
Mnr./Mr. KE Nontshiza	(Adjunk-Direkteur : Beplanning) (Deputy Director: Planning)
Mnr./Mr. D Damons	(Adjunk-Direkteur : Tegniiese Dienste) (Deputy Director : Technical Services)
Mnr./Mr. A Riddles	(Wnde Direkteur: Finansies) (Acting Director: Finance)
Mnr./Mr. SP Cronje	(Wnde Adjunk-Direkteur: Gemeenskapsontwikkeling) (Acting Deputy Director: Community Development)
Mnr./Mr. A Opperman	(Hoof Uitvoerende Ouditeur) (Chief Audit Executive)
Mnr./Mr. R Fondling	(Regsadviseur) (Legal Advisor)
Mnr./Mr. H Geldenhuys	(Kommunikasiebeampte) (Communication Officer)
Me./Mrs. J Benade	(Bestuurder: Eiendomsbestuur) (Manager: Property Management)
Me./Mrs. M Faul	(Bestuurder: Korporatiewe Dienste) (Manager: Corporate Services)
Me./Ms. F Ngxowa	(Assistent Vertaler) (Assistant Translator)
Me./Ms. M Staal	(Sekretariaatdienste) (Secretariat Services)
Mnr./Mr. Z Baron (Host)	(Sekretariaatdienste) (Secretariat Services)

**C.2 Aansoek(e) om verlof tot afwesigheid:**

Rdl. T Tshungwana	Skriftelike verskoning
Mnr FH du Toit	Verskoning (Ander vergadering)

**Application(s) for leave of absence:**

Cllr. T Tshungwana	Written apology
--------------------	-----------------

Mr FH du Toit

Apology (Other meeting)

**Afwesig sonder verskoning**

Geen

**Absent without apology**

None

**D. NOTULE VAN DIE UITVOERENDE BURGEMEESTER EN HAAR KOMITEE  
VIR KENNISNAME VAN DIE RAAD /  
MINUTES OF THE EXECUTIVE MAYOR AND HER COMMITTEE FOR  
COUNCIL'S INFORMATION**

Die Raad neem kennis van die Notule van die volgende vergadering van die Uitvoerende Burgemeester en haar Komitee op voorstel van Raadslid JI Arendse, en gesekondeer deur Raadslid KIJ Papier. /

Council takes cognizance of the Minutes of the following meeting of the Executive Mayor and her Committee on proposal by Councillor JI Arendse, and seconded by Councillor KIJ Papier:

- D.1 Notule van 'n UBK vergadering: 14 Julie 2020  
Minutes of an EMC meeting: 14 July 2020

**E. BEKRAGTING VAN NOTULES EN/OF VERSLAE VAN DIE RAAD /  
CONFIRMATION OF MINUTES AND/OR REPORTS OF COUNCIL**

**E.1 Notule van 'n Raadsvergadering: 19 Maart 2020**

**BESLUIT :**

Om op voorstel van Raadslid KIJ Papier, gesekondeer deur Raadslid JI Arendse, die Notule van 'n Raadsvergadering van 19 Maart 2020 hiermee goed te keur, te bekragtig en te laat onderteken as prima facie bewys van die juistheid daarvan.

**Minutes of a Council Meeting: 19 March 2020**

**RESOLVED:**

To, on proposal by Councillor KIJ Papier, seconded by Councillor JI Arendse, hereby approve, confirm and have signed the Minutes of a Council Meeting of 19 March 2020 as prima facie evidence of its correctness.

**E.2 Notule van 'n Spesiale Raadsvergadering: 15 Julie 2020**

**BESLUIT :**

Om op voorstel van Raadslid JI Arendse, gesekondeer deur Raadslid M Koegelenberg, die Notule van 'n Spesiale Raadsvergadering van 15 Julie 2020 hiermee goed te keur, te bekragtig en te laat onderteken as prima facie bewys van die juistheid daarvan.

**Minutes of a Special Council Meeting: 15 July 2020**

**RESOLVED:**

To, on proposal by Councillor JI Arendse, seconded by Councillor M Koegelenberg, hereby approve, confirm and have signed the Minutes of a Special Council Meeting of 15 July 2020 as prima facie evidence of its correctness.

**E.3 Notule van 'n Raadsvergadering: 23 Julie 2020**

**BESLUIT :**

Om op voorstel van Raadslid D Jooste, gesekondeer deur Raadslid JI Arendse, die Notule van 'n Raadsvergadering van 23 Julie 2020 hiermee goed te keur, te bekragtig en te laat onderteken as prima facie bewys van die juistheid daarvan.

**Minutes of a Council Meeting: 23 July 2020**

**RESOLVED:**

To, on proposal by Councillor D Jooste, seconded by Councillor JI Arendse, hereby approve, confirm and have signed the Minutes of a Council Meeting of 23 July 2020 as prima facie evidence of its correctness.

**E.4 Notule van 'n voortsetting van 'n Raadsvergadering: 29 Julie 2020**

**BESLUIT :**

Om op voorstel van Raadsheer PU Stanfliet, gesekondeer deur Raadslid KIJ Papier, die Notule van 'n voortsetting van 'n Raadsvergadering van 29 Julie 2020 hiermee goed te keur, te bekragtig en te laat onderteken as prima facie bewys van die juistheid daarvan.

**Minutes of a continuation of a Council Meeting: 29 July 2020**

**RESOLVED:**

To, on proposal by Alderman PU Stanfliet, seconded by Councillor KIJ Papier, hereby approve, confirm and have signed the Minutes of a continuation of a Council Meeting of 29 July 2020 as prima facie evidence of its correctness.

**F. VERKLARINGS EN MEDEDELINGS DEUR DIE SPEAKER /  
STATEMENTS AND COMMUNICATIONS BY THE SPEAKER**

Geen / None

**G. VERKLARINGS EN MEDEDELINGS DEUR DIE UITVOERENDE  
BURGEMEESTER /  
STATEMENTS AND COMMUNICATIONS BY THE EXECUTIVE MAYOR**

Geen / None

- H. VERSLAE VOORGELê DEUR DIE KANTOOR VAN DIE MUNISIPALE BESTUURDER /  
REPORTS PRESENTED BY THE OFFICE OF THE MUNICIPAL MANAGER
- H.1 VERSLAE VOORGELê DEUR DIE DEPARTEMENT STRATEGIESE ONDERSTEUNING EN GOP /  
REPORTS SUBMITTED BY THE OFFICE OF THE DEPARTMENT STRATEGIC SUPPORT AND IDP

## **ITEM HEADING**

### **C125/2020 DIRECTORATE FINANCE: CONSIDERATION AND APPROVAL OF THE ADJUSTMENT BUDGET 2020/2021 AND INDICATIVE FOR THE PROJECTED TWO OUTER YEARS 2021/2022 AND 2022/2023**

*[English version of the report is the original]*

## **FILE NUMBER**

5/1/1-2020/2021; 5/1/1-2021/2022; 5/1/1-2022/2023

## **PURPOSE / AIM OF REPORT**

This report serves to submit the 2020/2021 and indicative two outer years annual adjustment budget for approval.

## **BACKGROUND**

Section 28 of the Municipal Finance Management Act. No 56 of 2003 states:

- (1) *A municipality may revise an approved annual budget through and adjustments budget.*
- (2) *An adjustments budget -*
  - (b) *may appropriate additional revenues that have become available over and above those anticipated in the annual budget, but only to revise or accelerate spending programmes already budgeted for;*
  - (d) *may authorise the utilisation of projected savings in one vote towards spending under another vote;*
  - (e) *may authorise the spending of funds that were unspent at the end of the past financial year where the under-spending could not reasonably have been foreseen at the time to include projected roll-overs when the annual budget for the current year was approved by the council;*
  - (f) *may correct any errors in the annual budget;*

In accordance with section 23 (5) of the Municipal Budget and Reporting Regulation:

*(5) An adjustments budget referred to in section 28(2)(b), (d) and (f) of the Act may only be tabled after the end of the financial year to which the roll-overs relate, and must be approved by the municipal council by 25 August of the financial year following the financial year to which the roll-overs relate.*

## **DISCUSSION**

As contained in the detail report.

## **LEGAL RESPONSIBILITIES**

Section 28 of the Municipal Finance Management Act, 56 of 2003 and section 23 of the Municipal Budget and Reporting Regulations.

## **FINANCIAL RESPONSIBILITIES**

As contained in the detail report.

## **CLIENT CARE IMPLICATION**

None

## **RISK MANAGEMENT IMPLICATION**

None

## **RECOMMENDATION BY ITEM AUTHOR:**

It is recommended:

1. The adjustments budget for the financial year 2020 – 2021 be approved as contained in Tables B1 – B10 detailed below:
  - a) Table B1 – Adjustments Budget Summary
  - b) Table B2 – Adjustments Budgeted Financial Performance (Revenue and Expenditure by standard classification)
  - c) Table B3 - Adjustments Budgeted Financial Performance (Revenue and Expenditure by municipal vote)
  - d) Table B4 - Adjustments Budgeted Financial Performance (Revenue and Expenditure)
  - e) Table B5 – Adjustments Capital Expenditure by Vote, Standard classification and Funding
  - f) Table B6 – Adjustments Budgeted Financial Position
  - g) Table B7 – Adjustments Budgeted Cash Flow
  - h) Table B8 – Cash backed reserves/Accumulated surplus reconciliation
  - i) Table B9 – Asset Management
  - j) Table B10 – Basic service delivery measurement
2. The SDBIP will be adjusted to reflect the adjustments made in the budget allocation and submitted for subsequent approval by the Executive Mayor.

**RESOLVED BY COUNCIL: 25 AUGUST 2020**

After the Chairperson had given the Councillors an opportunity, and the item had been thoroughly discussed, on a proposal by Councillor S Fredericks, and seconded by Councillor JI Arendse, it was resolved as follows:

- 1. Council approved the adjustments budget for the financial year 2020 – 2021 as contained in Tables B1 – B10 detailed below:**
  - a) Table B1 – Adjustments Budget Summary**
  - b) Table B2 – Adjustments Budgeted Financial Performance (Revenue and Expenditure by standard classification)**
  - c) Table B3 - Adjustments Budgeted Financial Performance (Revenue and Expenditure by municipal vote)**
  - d) Table B4 - Adjustments Budgeted Financial Performance (Revenue and Expenditure)**
  - e) Table B5 – Adjustments Capital Expenditure by Vote, Standard classification and Funding**
  - f) Table B6 – Adjustments Budgeted Financial Position**
  - g) Table B7 – Adjustments Budgeted Cash Flow**
  - h) Table B8 – Cash backed reserves/Accumulated surplus reconciliation**
  - i) Table B9 – Asset Management**
  - j) Table B10 – Basic service delivery measurement**
- 2. The SDBIP will be adjusted to reflect the adjustments made in the budget allocation and submitted for subsequent approval by the Executive Mayor.**

*For finalization by the Acting Director: Finance, Mr. A Riddles.*



**Q. VERDAGING / ADJOURNMENT**

Die vergadering verdaag om 15:06  
The meeting was adjourned at 15:06.

NOTULE BEKRAGTIG OP DIE ..... DAG VAN  
..... AS PRIMA FACIE BEWYS VAN DIE  
JUISTHEID DAARVAN.

MINUTES CONFIRMED ON THE ..... DAY OF  
..... AS PRIMA FACIE EVIDENCE OF  
IT'S CORRECTNESS.

.....  
SPEAKER

.....  
DATUM/DATE

OPGESTEL EN BYGEHOU DEUR:  
COMPILED AND RECORDED BY:

.....  
M STAAL  
SEKRETARIAATDIENSTE  
SECRETARIAT SERVICES